



Total Encounters vs Budget

2,355✓

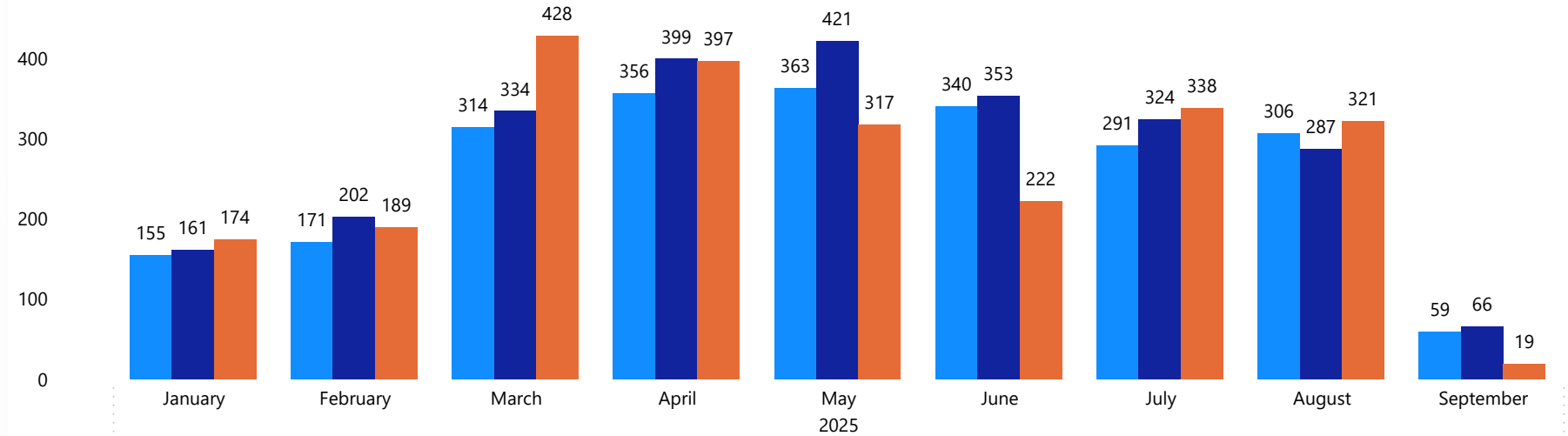
Budget: 2,185 (+7.77%)

Average Encounters per Day

14

Total Encounters YoY and vs Budget, Current Year

● TY ● LY ● Budget

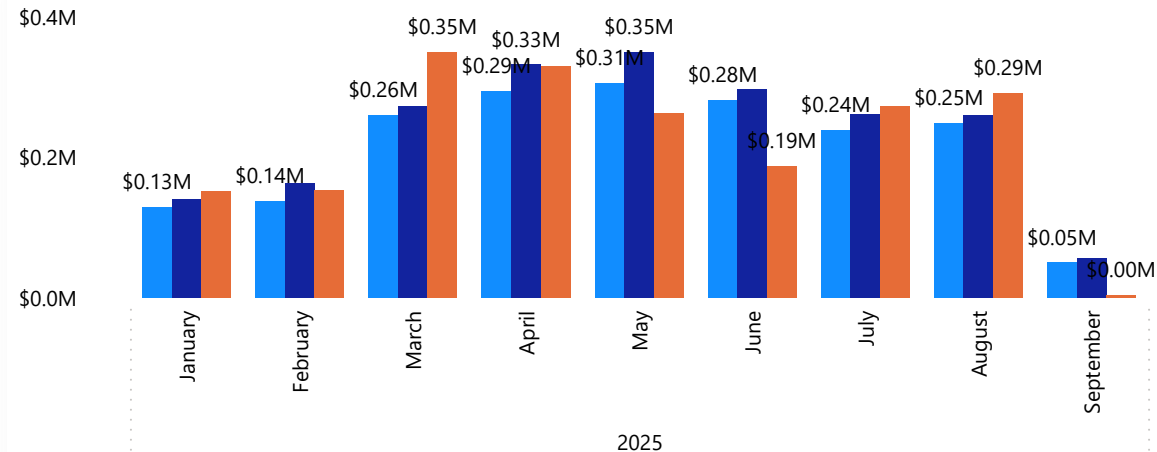


Encounters by Line of Business - YoY and vs Budget, Current Year

Total Charges	Total RVUs	Office Payments
Total Payments	Office Visits	New Patients
Total Units	Office Charges	Surgery Volume

Selected Metric vs LY and Budget

● TY ● LY ● Budget



Selected Metric vs Budget

\$1,945,063✓

Goal: \$1,698,349 (+14.53%)

Selected Metric per Working Day

\$11,509

Working Days in Selection

169



Metrics by Month

Year 2025

Quarter All

Month All

Week All

Subgroup All



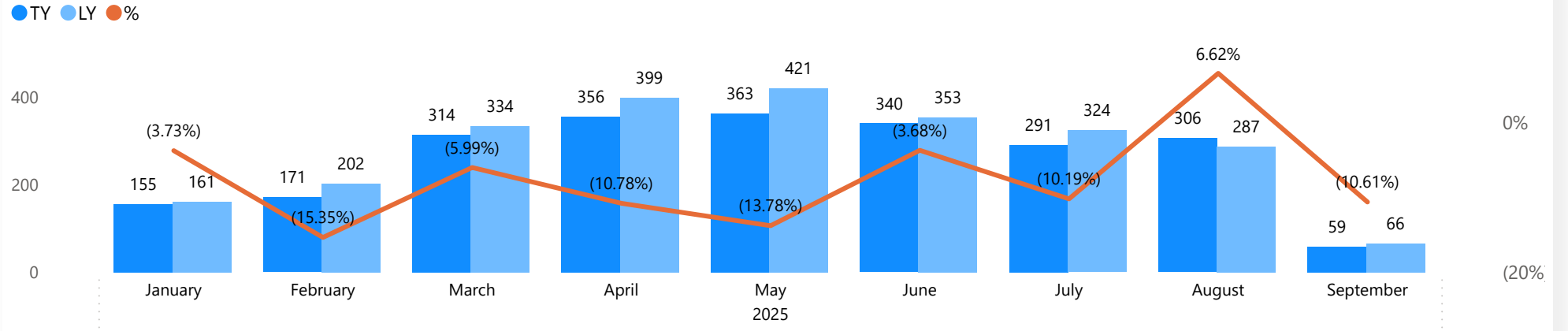
Date

1/1/2025 9/8/2025

Provider -> Location

Location -> Provider

Provider Metrics



Provider Metrics by Month

Year	2025									
ProviderTeam	January	February	March	April	May	June	July	August	September	Total
APP	18	19	50	50	57	53	52	50	9	358
Other	5	6	10	5	12	5	6	11		60
Pain Mgmt	5	5	14	18	19	12	7	9	2	91
Primary Care	20	24	38	42	40	39	32	32	6	273
Rehab	50	55	84	100	84	88	84	96	12	653
Surgical	57	62	118	141	151	143	110	108	30	920
Total	155	171	314	356	363	340	291	306	59	2,355

Name

☒ Total Encounters

☐ Total Charges

☐ Total Payments

☐ Total Units

☐ Total RVUs

☐ Office Visits

☐ Office Charges

☐ Office Payments

☐ New Patients

☐ Surgery Volume

☐ PT Visits

☐ PT Charges



Decomposition Tree

Key Influencers

Metric

☒ Total Encounters

☐ Total Charges

☐ Total Adjustments

☐ Total Payments

☐ Total Units

☐ Total RVUs

☐ PT Units

☐ ASC Cases

☐ ASC Charges

☐ MRI Visits

☐ MRI Charges

☐ MRI Units

☐ DME Encounters

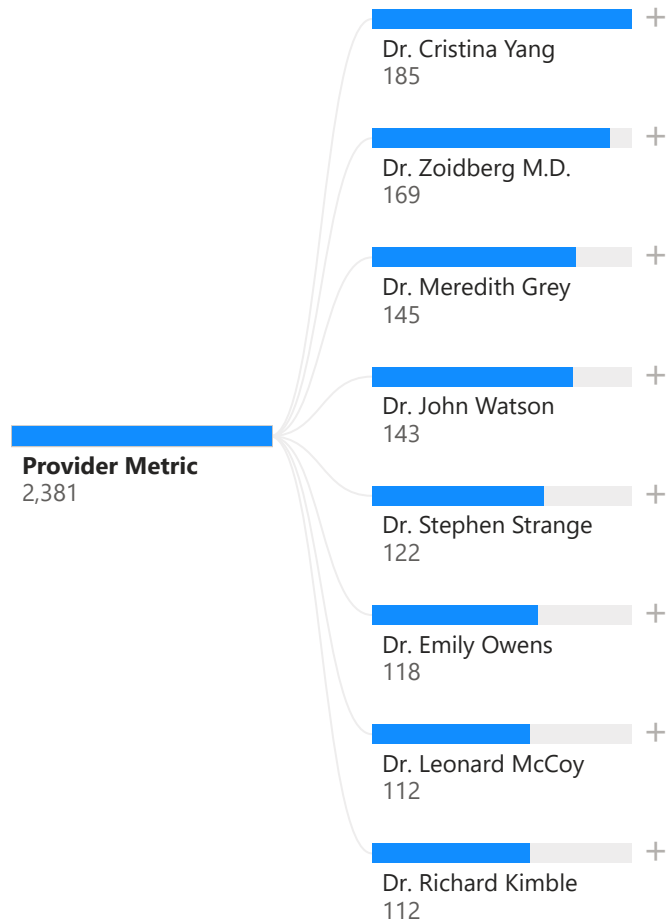
☐ DME Charges

☐ DME Units

☐ Net Revenue

☐ Collection %

ProviderGroup ×





Provider Metrics by Month

Year 2025

Quarter All

Month All

Week All

Subgroup All



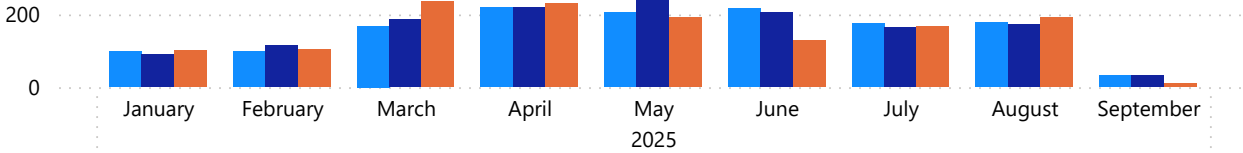
Name ProviderTeam	Total Encounters			Total Charges			Total Adjustments			Total Payments			Total Units			Total RVUs	
	TY	LY	YoY%	TY	LY	YoY%	TY	LY	YoY%	TY	LY	YoY%	TY	LY	YoY%	TY	LY
APP	358	433	(17.32%)	\$290,613	\$367,084	(20.83%)	\$43,021	\$44,076	(2.39%)	\$159,391	\$161,197	(1.12%)	1,363	1,665	(18.14%)	10,040.92	10,586.49
Dr. Ben Casey	38	64	(40.63%)	\$29,164	\$55,212	(47.18%)	\$5,114	\$6,457	(20.8%)	\$21,351	\$19,162	11.42%	149	248	(39.92%)	1,553.58	1,356.89
Dr. Cristina Yang	66	63	4.76%	\$56,324	\$52,099	8.11%	\$6,008	\$5,172	16.16%	\$25,448	\$21,877	16.33%	263	224	17.41%	1,705.93	1,300.47
Dr. Mark Sloan	62	48	29.17%	\$52,646	\$41,245	27.64%	\$5,774	\$5,451	5.94%	\$24,103	\$21,297	13.18%	230	183	25.68%	1,550.3	1,118.88
Dr. Martha Jones	49	51	(3.92%)	\$43,736	\$42,958	1.81%	\$5,240	\$6,945	(24.55%)	\$19,899	\$19,568	1.69%	202	202	0%	1,385.89	913.04
Dr. Philip Chandler	48	60	(20%)	\$38,890	\$49,477	(21.4%)	\$5,263	\$5,608	(6.15%)	\$19,190	\$24,974	(23.16%)	182	219	(16.89%)	1,292.16	1,471.64
Dr. Richard Kimble	46	64	(28.13%)	\$33,065	\$55,581	(40.51%)	\$7,995	\$6,923	15.48%	\$19,608	\$23,794	(17.59%)	165	253	(34.78%)	1,175.25	1,886.67
Dr. Sam Beckett	49	83	(40.96%)	\$36,789	\$70,512	(47.83%)	\$7,627	\$7,520	1.43%	\$29,792	\$30,525	(2.4%)	172	336	(48.81%)	1,377.81	2,539.06
Other	60	61	(1.64%)	\$56,562	\$59,302	(4.62%)	\$7,998	\$7,996	0.02%	\$24,936	\$25,944	(3.89%)	250	265	(5.66%)	1,738.03	1,979.43
Dr. Spencer Reid	60	61	(1.64%)	\$56,562	\$59,302	(4.62%)	\$7,998	\$7,996	0.02%	\$24,936	\$25,944	(3.89%)	250	265	(5.66%)	1,738.03	1,979.43
Pain Mgmt	91	119	(23.53%)	\$77,364	\$91,757	(15.69%)	\$12,590	\$11,070	13.73%	\$43,874	\$44,981	(2.46%)	357	431	(17.17%)	2,832.96	2,886.98
Dr. Amelia Shepherd	43	55	(21.82%)	\$41,179	\$38,805	6.12%	\$5,420	\$5,547	(2.29%)	\$19,115	\$26,486	(27.83%)	183	179	2.23%	1,487.95	1,255.67
Dr. Olivia Octavius	48	64	(25%)	\$36,185	\$52,952	(31.66%)	\$7,170	\$5,524	29.81%	\$24,760	\$18,495	33.87%	174	252	(30.95%)	1,345.01	1,631.37
Primary Care	273	283	(3.53%)	\$215,288	\$242,672	(11.28%)	\$26,730	\$32,284	(17.2%)	\$115,453	\$117,034	(1.35%)	988	1,103	(10.43%)	6,391.69	7,655.11
Dr. Allison Cameron	58	54	7.41%	\$42,234	\$41,343	2.16%	\$6,111	\$8,186	(25.35%)	\$20,085	\$19,895	0.95%	194	179	8.38%	1,246.13	1,385.95
Dr. Eric Foreman	46	64	(28.13%)	\$38,596	\$58,673	(34.22%)	\$6,503	\$5,823	11.67%	\$29,784	\$20,499	45.29%	174	267	(34.83%)	1,268.96	1,646.42
Dr. John Thackery	54	64	(15.63%)	\$40,960	\$53,796	(23.86%)	\$4,753	\$7,643	(37.81%)	\$18,909	\$27,546	(31.35%)	181	238	(23.95%)	1,294.07	1,670.59
Dr. Robert Chase	55	53	3.77%	\$44,858	\$45,691	(1.82%)	\$5,100	\$5,609	(9.07%)	\$21,532	\$28,108	(23.39%)	208	220	(5.45%)	1,216.4	1,614.65
Dr. Sarah Tancredi	60	48	25%	\$48,640	\$43,169	12.67%	\$4,264	\$5,022	(15.11%)	\$25,143	\$20,987	19.8%	231	199	16.08%	1,366.13	1,337.57
Rehab	653	688	(5.09%)	\$545,077	\$569,000	(4.2%)	\$75,970	\$76,601	(0.82%)	\$270,691	\$268,025	0.99%	2,512	2,572	(2.33%)	17,097.4	17,507.07
Dr. Beverly Crusher	50	50	0%	\$39,887	\$43,548	(8.41%)	\$6,581	\$5,254	25.25%	\$17,120	\$17,460	(1.95%)	179	191	(6.28%)	1,204.29	1,129.54
Dr. Dana Scully	51	60	(15%)	\$37,877	\$49,216	(23.04%)	\$7,163	\$7,272	(1.5%)	\$22,802	\$24,902	(8.43%)	174	207	(15.94%)	1,248.29	1,167.16
Dr. Doogie Howser	56	49	14.29%	\$47,978	\$44,510	7.79%	\$6,062	\$7,381	(17.87%)	\$23,231	\$23,363	(0.57%)	234	198	18.18%	1,506.47	1,776.49
Dr. Frankenstein Monster	59	58	1.72%	\$48,627	\$50,350	(3.42%)	\$5,662	\$5,555	1.92%	\$25,626	\$21,774	17.69%	236	225	4.89%	1,575.11	1,604.7
Dr. Gregory House	56	58	(3.45%)	\$47,031	\$44,461	5.78%	\$6,696	\$7,891	(15.14%)	\$23,094	\$24,230	(4.69%)	219	211	3.79%	1,468.31	1,320.29
Dr. Henry Jekyll	53	59	(10.17%)	\$43,826	\$51,460	(14.84%)	\$5,638	\$4,097	37.62%	\$19,419	\$21,260	(8.66%)	212	221	(4.07%)	1,190.58	1,542.14
Dr. Henry Morgan	62	65	(4.62%)	\$54,197	\$52,859	2.53%	\$4,834	\$7,119	(32.1%)	\$22,947	\$19,669	16.67%	236	234	0.85%	1,814.42	2,133.9
Dr. James Wilson	44	62	(29.55%)	\$32,682	\$55,582	(40.64%)	\$7,822	\$8,484	(7.8%)	\$27,451	\$18,885	30.6%	162	212	(23.63%)	852.75	1,474.27
Total	2,355	2,547	(7.54%)	\$1,945,063	\$2,133,349	(8.83%)	\$270,801	\$276,628	(2.11%)	\$979,627	\$983,116	(0.35%)	8,911	9,685	(7.99%)	60,794.95	65,650.72



Clinical Visits YoY



Office VisitsOffice Visits LYBudget



Clinical Visits YTD

1,393✓
Budget: 1,254 (+11.07%)

Clinical Visits MTD

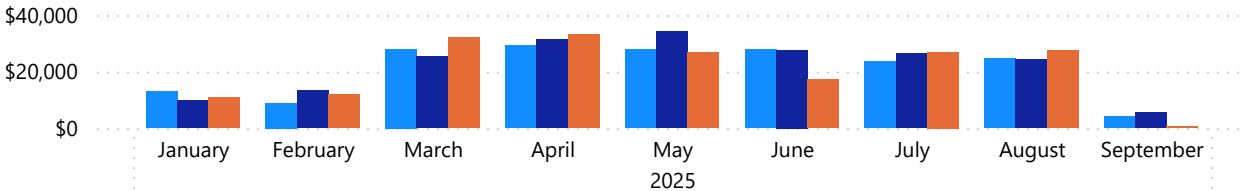
32✓
Budget: 9 (+243.64%)

Avg Office Visits / Day

8

Professional Fees YoY

Office ChargesOffice Charges LYBudget



Professional Fees YTD

\$187.11K✓
Budget: \$159.26K (+17.49%)

Professional Fees MTD

\$4,152✓
Budget: \$386 (+974.63%)

Professional Fees / Day

\$1,107

Provider Details

ProviderTeam	Office Visits	Office Visits LY	Budget
APP	196	247	192
Other	40	27	27
Pain Mgmt	50	65	44
Primary Care	169	171	152
Rehab	399	387	358
Surgical	539	525	483
Total	1,393	1,422	1,254

Clinical Visits by Provider, Location

ProviderTeam	Location 1	Location 10	Location 11	Location 12	Location 13	Location 14	Location 15	Location 16	Location 17	Location 18	Location 19
APP	9	6	10	5	7	6	11	4	10	11	
Other		1	3		2	1	3	1	1	2	
Pain Mgmt		2	2		3	1	2	4	4	4	
Primary Care	5	7	4	3	9	4	6	9	9	6	
Rehab	11	22	12	12	17	14	13	19	9	11	
Surgical	13	15	24	16	17	18	14	18	16	24	
Total	38	53	55	36	55	44	49	55	49	58	

Scorecard Trend Range

9/11/2024

12/24/2024

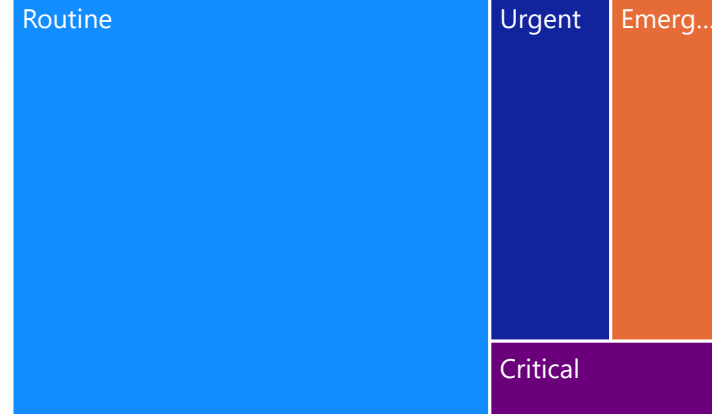
Dec 01-24 2024

Scorecard Value Range

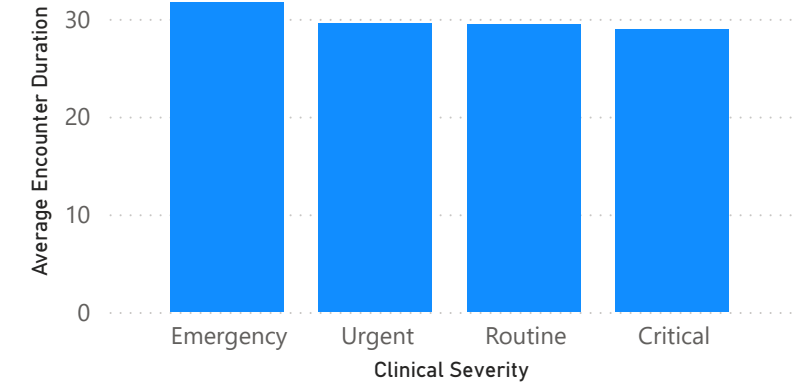
KPI Scorecard

Severity & Acuity Analysis

Clinical Encounters by Clinical Severity

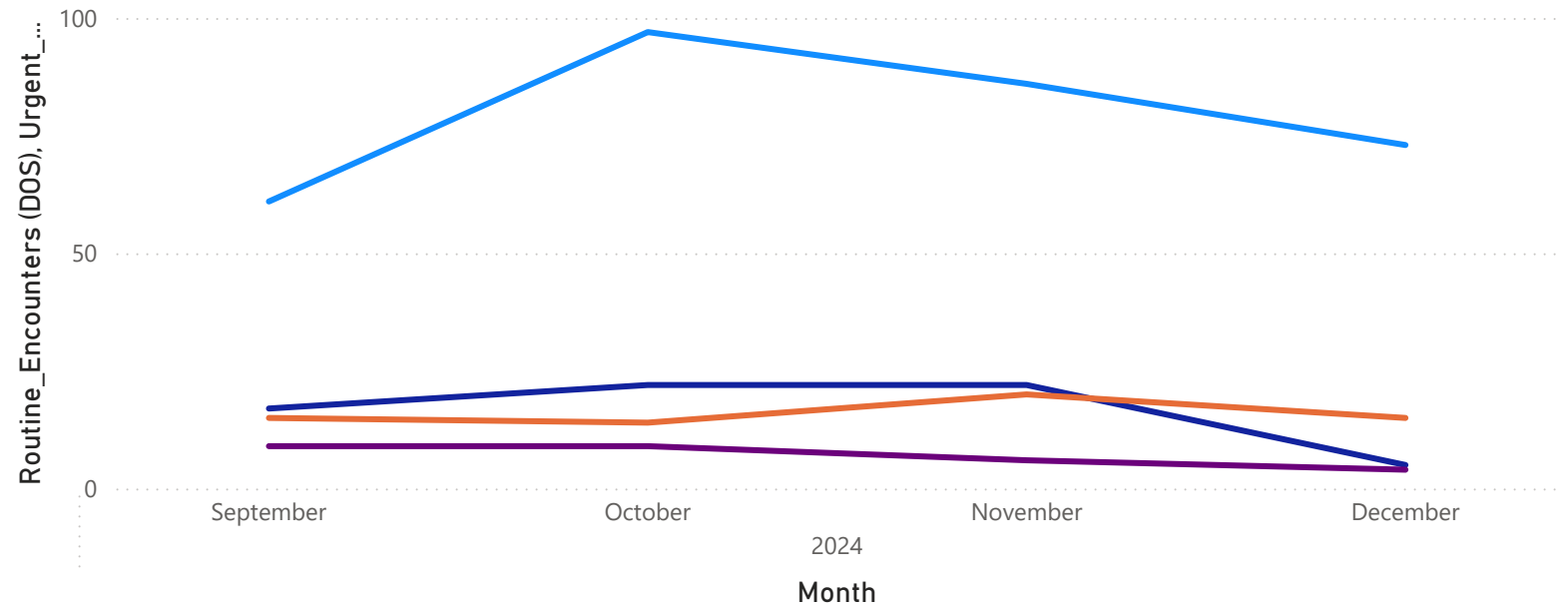


Average Encounter Duration by Clinical Severity



Severity Trends LTM

● Routine_Encounters (DOS) ● Urgent_Encounters (DOS) ● Emergency_Encounters (DOS) ● Critical_Encounters (DOS)



Date

1/1/2018

6/19/2025

Year

2025

Month

All

ProviderSpecialty

All

ProviderGroup

All



Clinic Appointments

Clinical Appointments by Patient Grouping

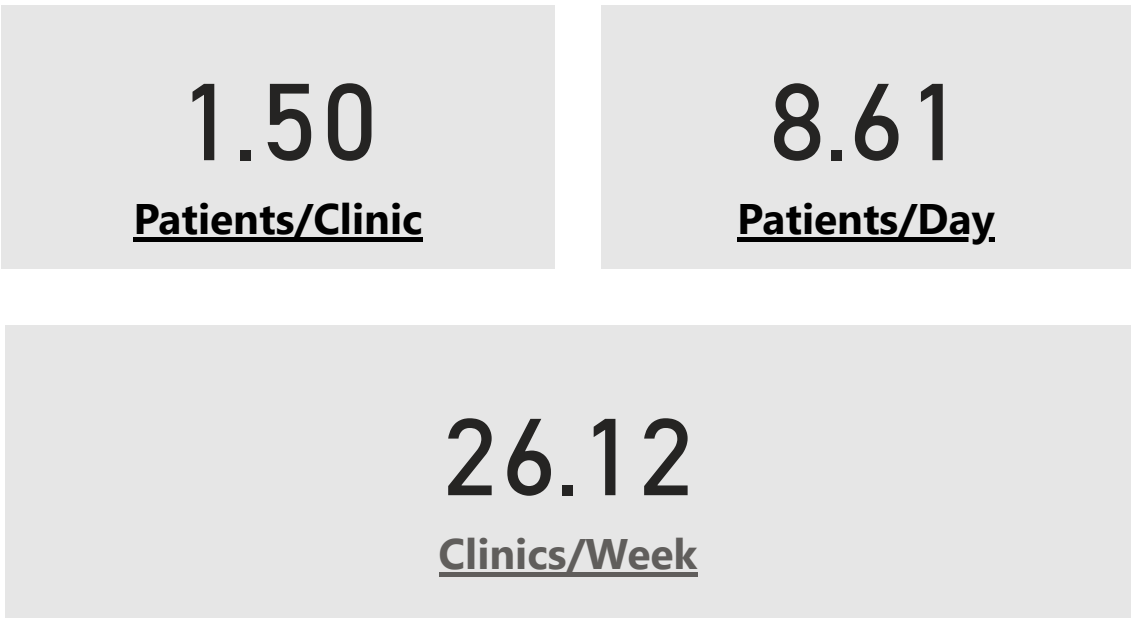
ProviderGroup	Established	New	Total
Dr. Allison Cameron	5	8	13
Dr. Amelia Shepherd	4	11	15
Dr. Beverly Crusher	16	14	30
Dr. Christian Troy	12	19	31
Dr. Cristina Yang	19	31	50
Dr. Doogie Howser	10	7	17
Dr. Emily Owens	10	17	27
Dr. Eric Foreman	2	14	16
Dr. Gregory House	6	8	14
Dr. Harleen Quinzel	5	13	18
Dr. Hawkeye Pierce	5	9	14
Dr. Henry Jekyll	12	15	27
Dr. James Wilson	14	14	28
Dr. John Watson	20	24	44
Dr. Julian Bashir	5	16	21
Dr. Leonard McCoy	14	26	40
Total	257	419	676

Specialty & Provider Team Appointments

Year	2025								Total
ProviderSpecialty	January	February	March	April	May	June	Total		
⊞ Foot And Ankle	6	1	6	5	12	2	32	32	
⊞ Hand Surgery	4	2	14	3	2		25	25	
⊞ Nurse Practitioner NP	8	4	6	10	10	1	39	39	
⊞ Occupational Therapist/Indpdnt	2	2	7	11	11	4	37	37	
⊞ Ortho Surg	9	13	32	27	23	11	115	115	
⊞ Pain Management	2	3	2	4	3	1	15	15	
⊞ Phys Med/Rehab	2	1	3	7	2		15	15	
⊞ Physical Therapist/Independent	18	20	41	36	40	12	167	167	
⊞ Physicians Assistant	9	3	13	16	14	8	63	63	
⊞ Podiatry	2	2	2	2	5		13	13	
⊞ Spine	6	4	6	8	4	6	34	34	
⊞ Sports Med Primary Care	8	9	12	26	18	8	81	81	
⊞ Total Joint	3	5	7	10	13	2	40	40	
Total	79	69	151	165	157	55	676	676	

Clinic Episodes

ProviderGroup	Kept Clinical Appts	AM	PM	Clinics	Surgeries	Surgeries/Clinic
Dr. Allison Cameron	13	7	6	13	1	13
Dr. Amelia Shepherd	15	8	7	15	1	15
Dr. Beverly Crusher	30	10	18	28	5	5
Dr. Christian Troy	31	13	16	29	3	9
Dr. Cristina Yang	50	23	25	48	4	12
Dr. Doogie Howser	17	10	6	16	3	5
Dr. Emily Owens	27	16	11	27	1	27
Dr. Eric Foreman	16	9	6	15	4	3
Dr. Gregory House	14	7	6	13	3	4
Dr. Harleen Quinzel	18	8	10	18	1	18
Dr. Hawkeye Pierce	14	6	7	13		
Dr. Henry Jekyll	27	15	12	27	2	13
Dr. James Wilson	28	10	17	27	5	5
Dr. John Watson	44	23	21	44	3	14
Dr. Julian Bashir	21	10	10	20	1	20
Dr. Leonard McCoy	44	23	17	36	6	6
Total	676	347	306	653	68	9.



Charges & Payments by Clinic Minute

Charges by Clinic Minute

Year	2025							Total
ProviderGroup	January	February	March	April	May	June	Total	
Dr. Allison Cameron	\$5	\$2		\$18	\$3		\$3	\$3
Dr. Amelia Shepherd		\$2	\$7	\$5	\$1	\$21	\$4	\$4
Dr. Beverly Crusher	\$4	\$3	\$4	\$6	\$5	\$11	\$5	\$5
Dr. Christian Troy	\$11		\$6	\$3	\$4	\$4	\$4	\$4
Dr. Cristina Yang	\$12		\$18	\$4	\$8	\$17	\$9	\$9
Dr. Doogie Howser			\$12		\$1	\$11	\$5	\$5
Dr. Emily Owens	\$2	\$1	\$4	\$8	\$4	\$3	\$3	\$3
Dr. Eric Foreman	\$3		\$32	\$5	\$14		\$9	\$9
Dr. Gregory House			\$6	\$1	\$5		\$3	\$3
Dr. Harleen Quinzel	\$6	\$11	\$18	\$4	\$16	\$5	\$8	\$8
Dr. Hawkeye Pierce				\$1		\$3	\$9	\$9
Dr. Henry Jekyll	\$6		\$4	\$12	\$4	\$13	\$5	\$5
Dr. James Wilson	\$0	\$3	\$10	\$3	\$3	\$6	\$4	\$4
Dr. John Watson	\$1	\$1	\$3	\$11	\$3	\$4	\$3	\$3
Dr. Julian Bashir		\$3		\$4	\$3	\$2	\$2	\$2
Dr. Leonard McCoy	\$4	\$4		\$5	\$4	\$10	\$4	\$4
Dr. Lisa Cuddy			\$2	\$3	\$3	\$2	\$2	\$2
Dr. Mark Sloan		\$7	\$16	\$2	\$1		\$3	\$3
Dr. Meredith Grey	\$2		\$3	\$6	\$5	\$4	\$4	\$4
Dr. Nick Riviera	\$20	\$7	\$4	\$3	\$4		\$4	\$4
Dr. Philip Chandler			\$19		\$5		\$3	\$3
Dr. Richard Kimble		\$42	\$2	\$60	\$7	\$2	\$6	\$6
Dr. Spencer Reid	\$8	\$18	\$4	\$3	\$5		\$5	\$5
Dr. Stephen Strange	\$8	\$4	\$5	\$4	\$6	\$26	\$6	\$6
Dr. Victor Frankenstein	\$25	\$7	\$3	\$3	\$1		\$4	\$4
Dr. Zoidberg M.D.	\$10	\$1	\$5	\$5	\$5	\$12	\$5	\$5
Total	\$4	\$3	\$5	\$4	\$4	\$7	\$5	\$5

Average Clinic Minute

Patient Grouping

Year	2025							Total
PatientType	January	February	March	April	May	June	Total	
⊞ Established	39.74	38.06	38.95	40.77	40.96	41.05	40.14	40.14
⊞ New	43.33	37.16	38.82	38.35	40.22	41.53	39.69	39.69
Total	42.47	37.39	38.87	39.39	40.54	41.36	39.86	39.86

Provider Team

Year	2025							Total
ProviderGroup	January	February	March	April	May	June	Total	
⊞ Dr. Allison Cameron	45.00	45.00	45.00	45.00	35.00	45.00	41.15	41.15
⊞ Dr. Allison Cameron	45.00	45.00	45.00	45.00	35.00	45.00	41.15	41.15
⊞ Dr. Amelia Shepherd	45.00	45.00	36.67	37.86	32.50		38.33	38.33
⊞ Dr. Amelia Shepherd	45.00	45.00	36.67	37.86	32.50		38.33	38.33
⊞ Dr. Beverly Crusher	45.00	36.67	40.00	36.67	38.75	32.50	38.33	38.33
⊞ Dr. James Wilson	45.00	45.00	38.75	35.00	40.00	32.50	38.75	38.75
⊞ Dr. Lisa Cuddy	45.00	20.00	45.00	38.75	36.67		37.50	37.50
⊞ Dr. Christian Troy	41.43	32.50	33.89	38.75	45.00		38.55	38.55
⊞ Dr. Ben Casey	45.00	32.50	26.25	41.43	45.00		38.75	38.75
⊞ Dr. Max Goodwin	36.67		40.00	20.00	45.00		38.18	38.18
Total	42.47	37.39	38.87	39.39	40.54	41.36	39.86	39.86

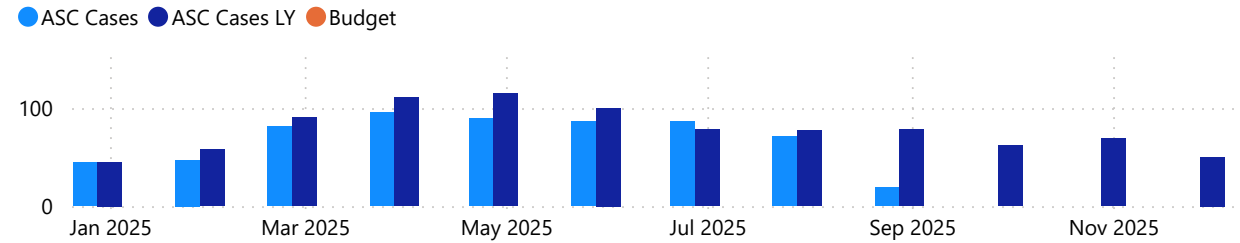


ASC Performance

Year 2025 Quarter All Month All Week All Subgroup All



Encounters YoY



ASC Encounters YTD

610✓
Budget: (Blank) (+Infinity%)

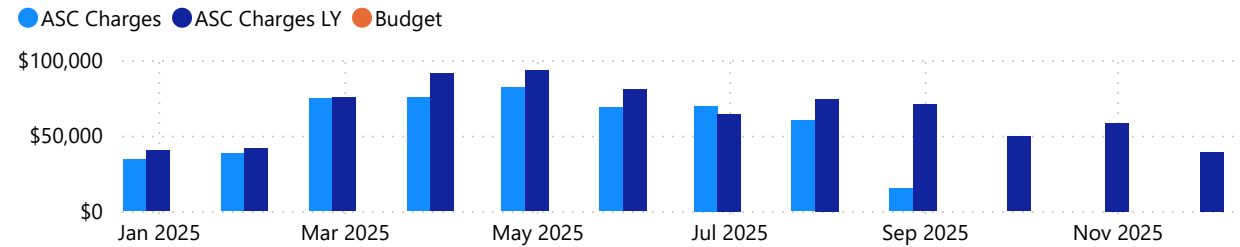
ASC Encounters MTD

19✓
Budget: (Blank) (+Infinity%)

Avg Encounters / Day

4

Charges YoY



ASC Charges YTD

\$510,286✓
Budget: (Blank) (+Infinity%)

ASC Charges MTD

\$15,083✓
Budget: (Blank) (+Infinity%)

Avg Charges / Day

\$3,036

Provider Details

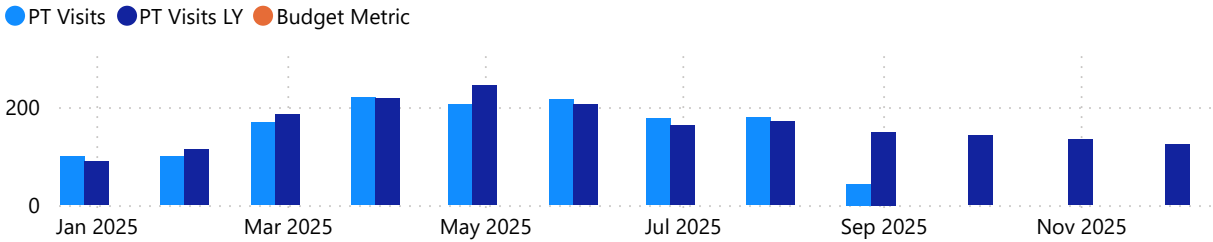
ProviderTeam	ASC Cases	ASC Cases LY
APP	109	160
Other	13	21
Pain Mgmt	25	50
Primary Care	71	95
Rehab	168	249
Surgical	232	358
Total	618	933

Encounters by Provider, Location

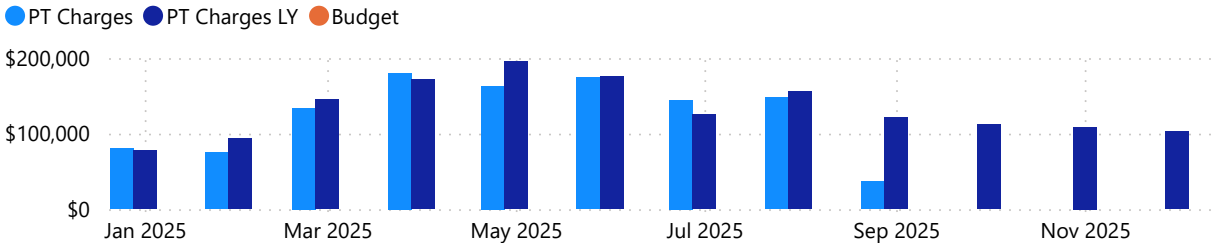
ProviderTeam	Location 1	Location 13	Location 17	Location 21	Location 25	Location 29	Location 5	Location 9	Total
APP	12	15	15	15	13	17	14	8	109
Other		4	2	3	2	1		1	13
Pain Mgmt	2	4	7	2	4	3	1	2	25
Primary Care	6	13	10	8	8	9	8	9	71
Rehab	16	27	21	26	29	18	15	16	168
Surgical	24	29	35	32	31	27	26	28	232
Total	60	92	90	86	87	75	64	64	618



Encounters YoY



Charges YoY



PT Encounters YTD

1,404✓
Budget: (Blank) (+Infinity%)

PT Encounters MTD

43✓
Budget: (Blank) (+Infinity%)

Avg Encounters / Day

8

PT Charges YTD

\$1,123,831✓
Budget: (Blank) (+Infinity%)

PT Charges MTD

\$36,859✓
Budget: (Blank) (+Infinity%)

Avg Charges / Day

\$6,676

Referring Provider Details

ReferrerType	PT Visits	PT Visits LY
	326	467
	326	467
External	165	277
Dr. Allison Cameron	16	41
Dr. Cristina Yang	20	28
Dr. Frankenstein Monster	19	25
Dr. Helen Sharpe	20	27
Dr. Leonard McCoy	15	29
Total	1,404	1,939

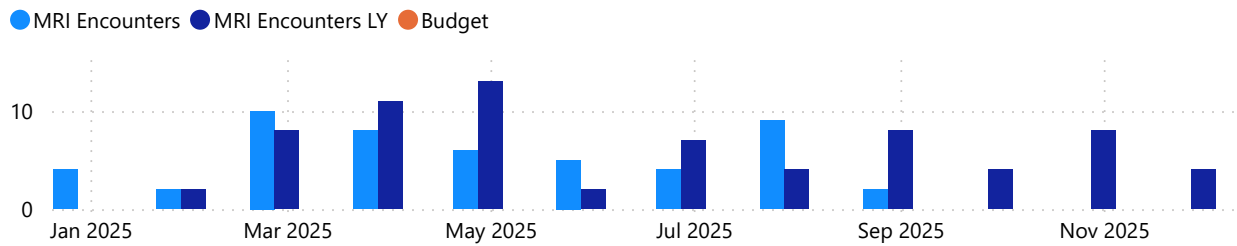
Encounters by Location, Referring Provider

LocationName	PT Visits	PT Visits LY
Location 1	39	65
Location 10	53	70
Location 11	56	63
Location 12	36	64
Location 13	55	66
Location 14	44	88
Location 15	49	77
Location 16	55	82
Total	1,404	1,939

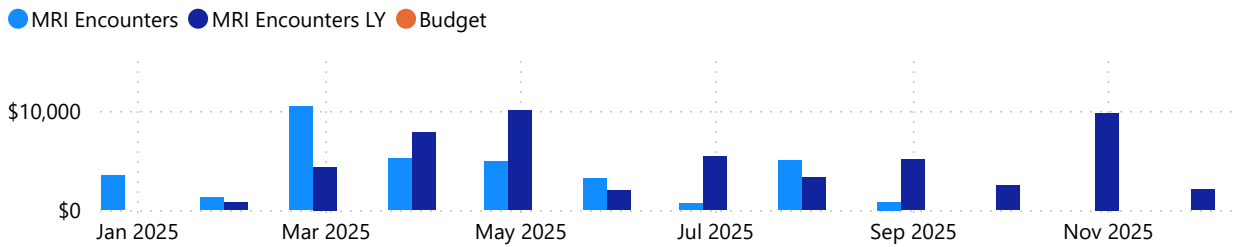
CPT Count by CPT Code

CPT	PT Units
00102	1
00103	1
0012F	2
0015F	1
00174	1
00190	3
00210	1
00212	1
Total	5,261

Encounters YoY



Charges YoY



MRI Encounters YTD

49✓

Budget: (Blank) (+Infinity%)

MRI Encounters MTD

\$812✓

Budget: (Blank) (+Infinity%)

Avg Encounters / Day

0

MRI Charges YTD

\$34,661✓

Budget: (Blank) (+Infinity%)

MRI Charges MTD

\$812✓

Budget: (Blank) (+Infinity%)

Avg Charges / Day

\$206

Encounters by Location, Provider

ReferrerType	Location 1	Location 11	Location 14	Location 15	Location 17	Location 18	Location 19
	1		1	1	1	1	
	1		1	1	1	1	
External						2	
Dr. Allison Cameron							
Dr. Cristina Yang							
Dr. Frankenstein Monster						1	
Dr. Helen Sharpe							
Total	1	2	1	2	3	6	

Provider Details

ReferrerType	MRI Encounters	MRI Encounters LY	YOY % Change
	11	18	(38.89%)
External	7	8	(12.5%)
Internal	32	45	(28.89%)
Total	50	71	(29.58%)

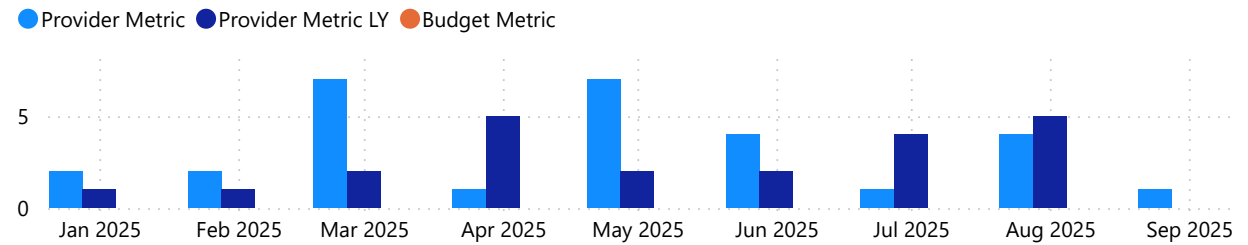


DME Performance

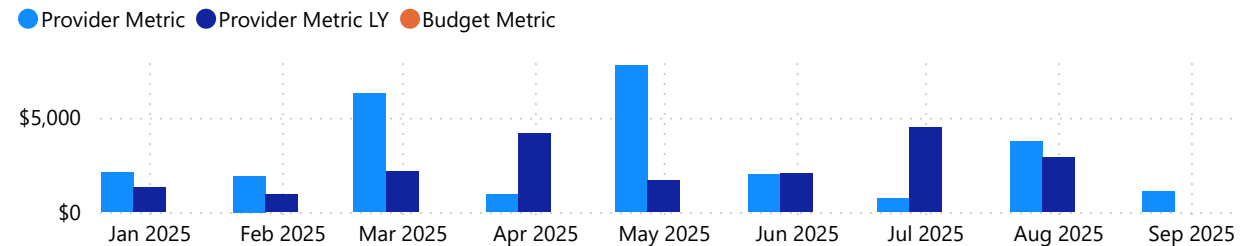
Year 2025 Quarter All Month All Week All Subgroup All



Encounters YoY



Charges YoY



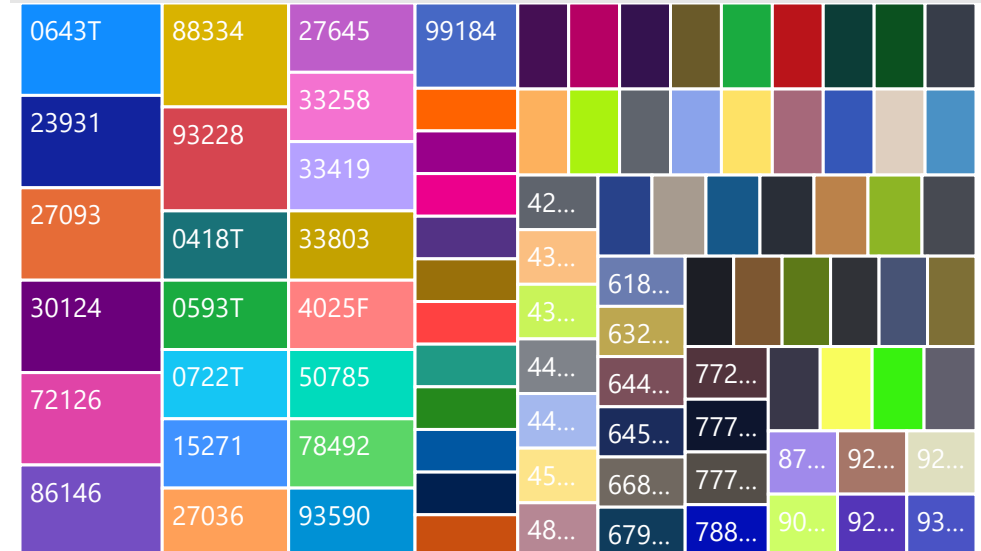
Units per Encounter by Location & Provider

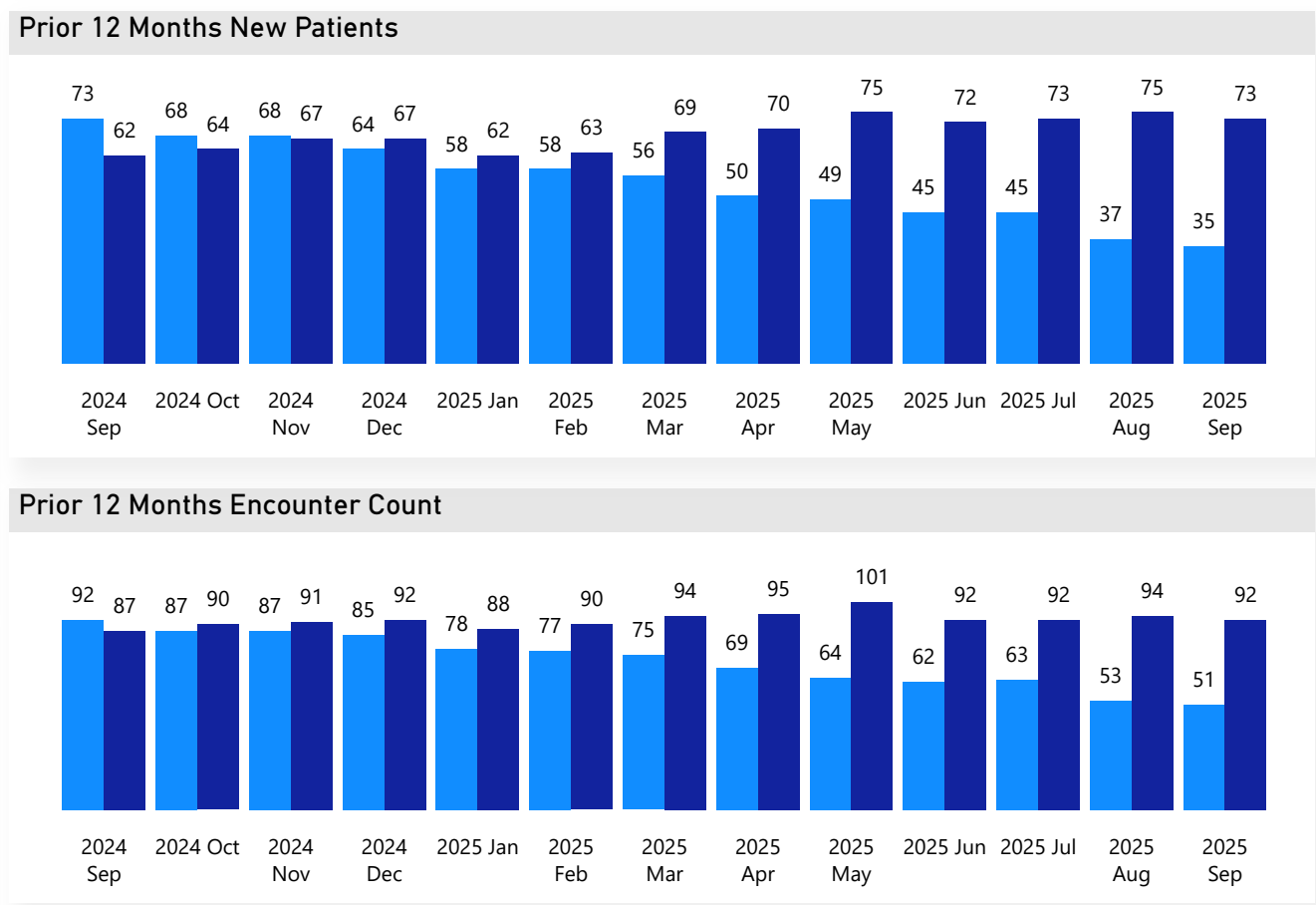
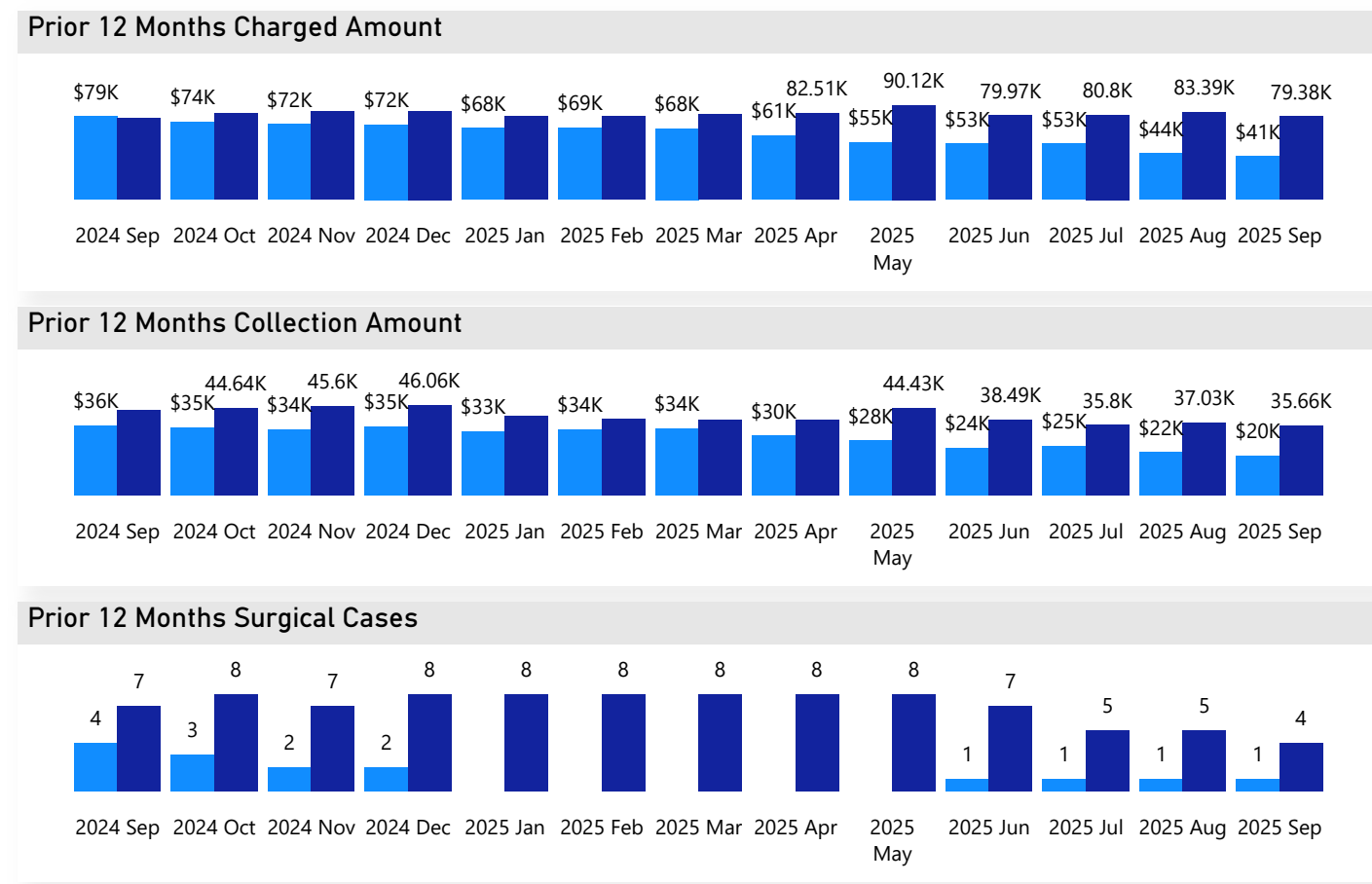
ProviderTeam	Provider Metric per Working Day
Total	

Units per CPT

CPT	2025 Jan	2025 Feb	2025 Mar	2025 Apr	2025 May	2025 Jun
0101T						1
01212					1	
01730	1					
0418T					2	
0524T					1	
0593T			2			
0635T						
Total	9	6	29	3	38	7

Units by CPT





2024 Sep	2024 Oct	2024 Nov	2024 Dec	2025 Jan	2025 Feb	2025 Mar	2025 Apr	2025 May	2025 Jun	2025 Jul	2025 Aug	2025 Sep
----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------

2025 Jun Provider Totals

\$7,711

Charged Amount

1

Surgical Cases

\$2,658

Collection Amount

8

Encounter Count

4

New Patients

2025 Jun Provider Variance to Prior Year

(\$16,760)

Charges Variance

-3

Surgical Variance

\$9,228

Collections Variance

-13

Encounters Variance

2025 Jun Specialty Averages

\$6,921

Avg Charges

1

Avg Surgical Cases

\$3,397

Avg Collections

9

Avg Encounters

6

Avg New Patients (Pr...

2025 Jun Specialty Best In Class

\$7,711

BIC Charges

1

BIC Surgical Cases

\$4,135

BIC Collections

9

BIC Encounters

7

BIC New Patients

2024-2025 Jun Provider Totals

\$22,390

Charged Amount

1

Surgical Cases

\$10,137

Collection Amount

28

Encounter Count

18

New Patients

2024-2025 Jun Provider Variance to Prior Year

(\$17,407)

Charges Variance

1

Surgical Variance

(\$29,660)

Collections Variance

-39,769

Encounters Variance

-17

New Patients Variance

2024-2025 Jun Specialty Averages

\$23,737

Avg Charges

1

Avg Surgical Cases

\$12,774

Avg Collections

30

Avg Encounters

22

Avg New Patients

2024-2025 Jun Specialty Best In Class

\$25,084

BIC Charges

2

BIC Surgical Cases

\$15,411

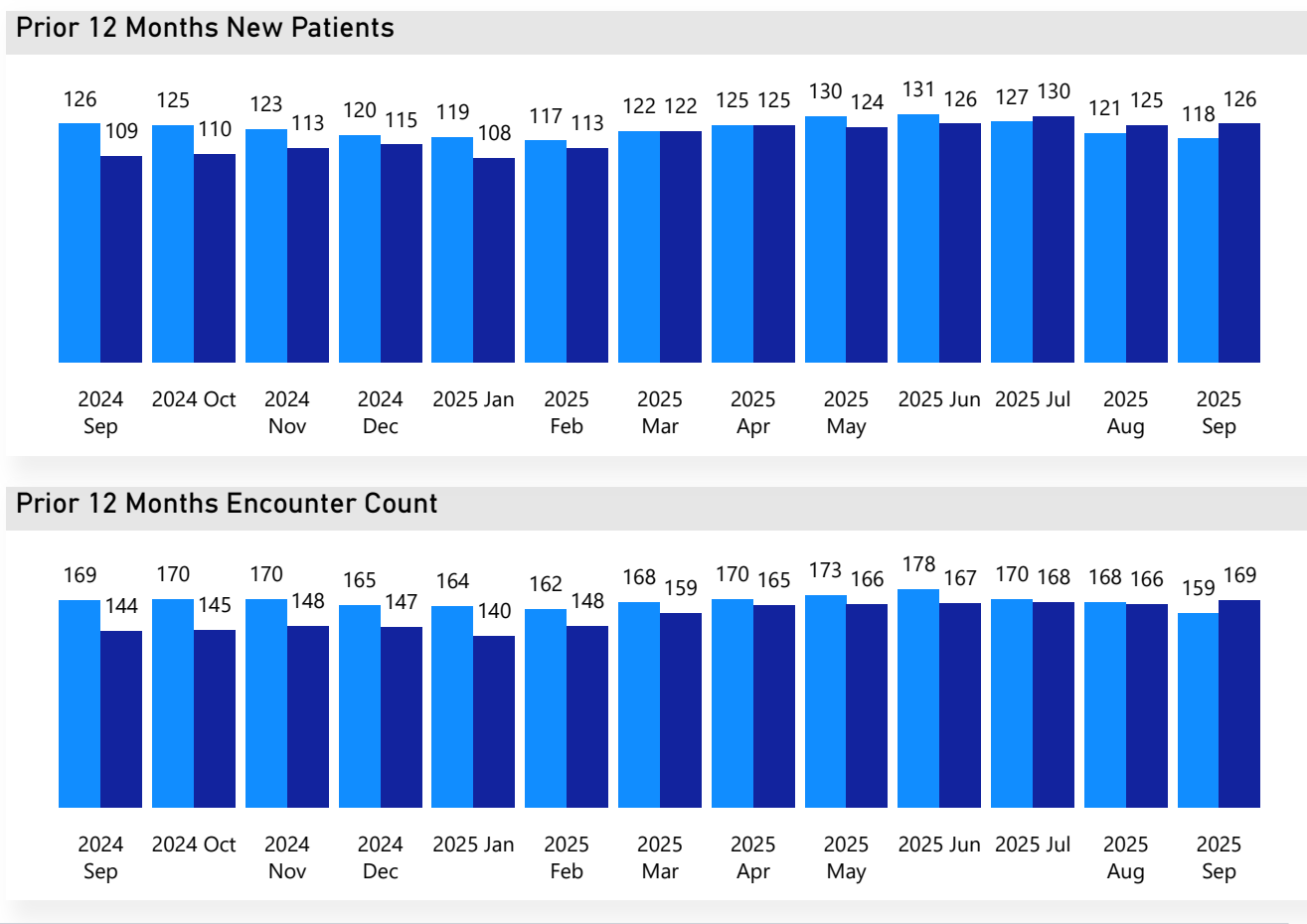
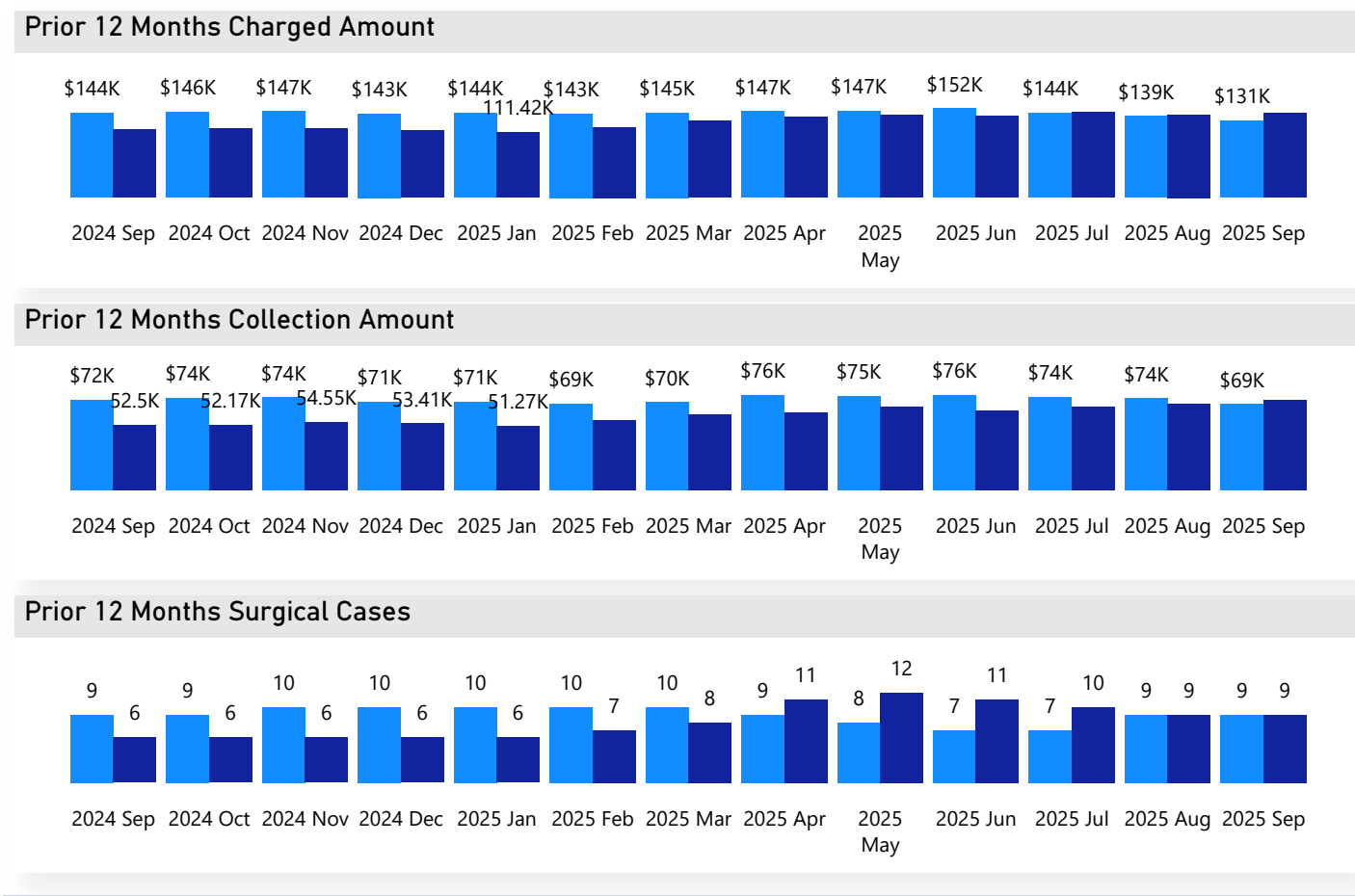
BIC Collections

32

BIC Encounters

26

BIC New Patients



2024 Sep	2024 Oct	2024 Nov	2024 Dec	2025 Jan	2025 Feb	2025 Mar	2025 Apr	2025 May	2025 Jun	2025 Jul	2025 Aug	2025 Sep
----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------

Selected MONTH		Selected MONTH Variance to Prior Year		Selected MONTH Subspecialty Averages		Selected MONTH Best In Class	
\$4,644	(Blank)	(\$13,229)	(Blank)	\$5,145	1	\$30,207	3
Charged Amount	Surgical Cases	Charges Variance	Surgical Variance	Avg Charges	Avg Surgical Cases	BIC Charges	BIC Surgical Cases
\$3,440	7	(\$5,474)	-11	\$2,888	6	\$20,198	43
Collection Amount	Encounter Count	Collections Variance	Encounter Count Variance	Avg Collections	Avg Encounter Count	BIC Collections	BIC Encounter Count
6				5		37	
New Patients				Avg New Patients		BIC NewPatients	

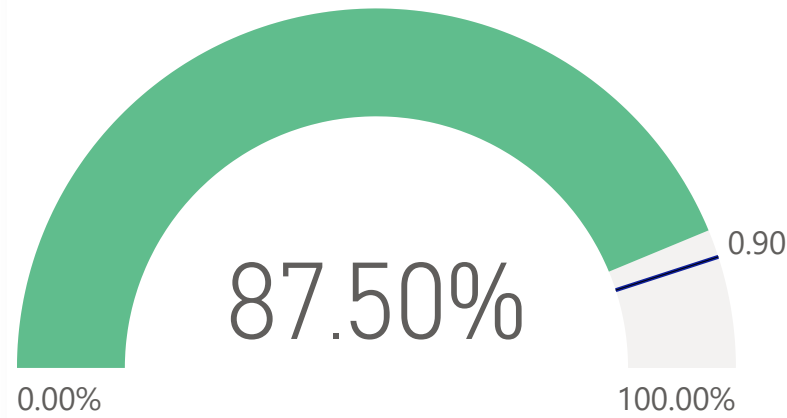
Current YEAR		Current YEAR Variance to Prior Year		Current YEAR Subspecialty Averages		Current YEAR Best In Class	
\$84,464	3	(\$12,994)	-3	\$130,400	5	\$301,316	12
Charged Amount	Surgical Cases	Charges Variance	TY Var Surg Cases	Avg Charges	Avg Surgical Cases	BIC Charges	BIC Surgical Cases
\$42,870	100	(\$54,589)	-97,359	\$65,494	156	\$150,003	355
Collection Amount	Encounter Count	TY Var Collection Amt	TY Var Encounter Count	Avg Collections	Avg Encounter Count	BIC Collections	BIC Encounter Count
77		-3		120		278	
New Patients		TY Var New Pat		Avg New Patients		BIC New Patients	

Data Type, Location

- ✓ ☒ Column
- ✓ ☐ Measure
- ✓ ☐ Relationship
- ✓ ☐ Table

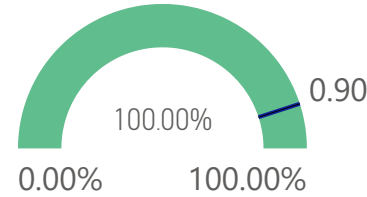
Name	Description
Actual Time	
AdjustmentAmt	Dollar amount of the adjustment applied to reduce the charge
AdjustmentDate	Date when the adjustment was applied to the charge
AdjustmentID	Unique identifier for each adjustment record
AdjustmentPct	Percentage of the original charge amount that was adjusted (shown as decimal, e.g., 0.15 = 15%)
AdjustmentType	Category of adjustment: Contractual (insurance contract discounts), Prompt Pay (early payment discounts), or Bad Debt (uncollectible amount)
AMPM	
AppointmentID	Represents a unique instance of an Appointment
AppointmentType	The type of this Appointment (New Patient, Follow Up, Post-Op, Consult, Procedure)
AppointmentTypeGrouping	The category grouping of this Appointment (Clinic or Surgery)
BillableIndicator	Indicates whether the Encounter is billable to insurance or patients
Block	
ChargeAmt	The dollar amount billed for this Charge
ChargeCreationLag	The number of days between the Encounter date and when this Charge was entered
ChargeDate	The date when this Charge was entered into the billing system
ChargeID	Reference to the charge that this payment applies to
ChargeID	Reference to the charge that this refund applies to
ChargeID	Reference to the original charge that this adjustment applies to
ChargeID	Represents a unique instance of a Charge
Charges	
Charges LY	
ChargesRank	

Overall Data Quality Score

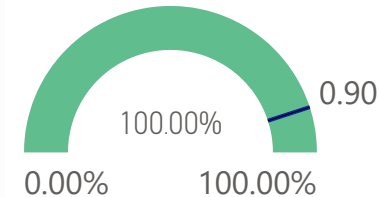


Data Completeness

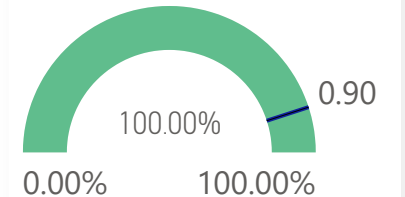
Encounters %



Charges %



Patients %



Data Consistency

0

Negative Charges

0

New Patient Mismatch

0

New Patient - Service...

57

Refunds > Charges

Duplicate Records

0

Encounters

0

Charges

0

Patients

Orphan Records

0

Encounters w/o Patients

0

Charges w/o Encounters

0

Zero Quantity Charges

0

Charges w/o ServiceItemID

0

Payments w/o Charge

0

Kept Appts w/o Encounter